



Forward Plan

Published for November 2025

No	Subject	Decision Maker (Date)	Consultation (who will be consulted and by what method)	Contact Executive Member	Contact Lead Officer
1.	Outcomes of the engagement on the District Plan Strategic Vision	Executive 7 Oct 2025		Executive Member for Planning and Growth	Richard Crutchley, Laura Guy, Maria Hennessy, Claire Sime
2.	Strategic Risk Register Monitoring Q1 2025/26	Executive 7 Oct 2025		Executive Member for Financial Sustainability	Brian Moldon
3.	Financial Management 2025/26 - Quarter 1 Forecast to year end	Executive 7 Oct 2025		Executive Member for Financial Sustainability	Alison Street
4.	Treasury Management 2024/25 Outturn	Executive 7 Oct 2025		Executive Member for Financial Sustainability	Nicola Munro, Alison Street

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5.	Provisional Outturn 2024/25 & Draft Statement of Accounts 2024/25	Executive 7 Oct 2025		Executive Member for Financial Sustainability	Alison Street
6.	Consideration of the draft Statement of Licensing Principles under the Gambling Act: 2025-28	Executive 7 Oct 2025		Executive Member for Planning and Growth	Oliver Rawlings
7.	Consideration of the draft Markets Policy following public consultation	Executive 7 Oct 2025		Executive Member for Financial Sustainability, Executive Member for Planning and Growth	Oliver Rawlings
8.	Review of Resident Permit Zone Policy	Executive 7 Oct 2025		Executive Member for Environmental Sustainability	Dominique Kingsbury

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9.	Annual Procurement Report	Executive 7 Oct 2025		Executive Member for Financial Sustainability	Brian Moldon
10.	Medium Term Financial Plan 2026-2031	Executive 7 Oct 2025		Executive Member for Financial Sustainability	Brian Moldon, Alison Street
11.	Disposal of council-owned land surplus to requirements	Executive 7 Oct 2025		Executive Member for Financial Sustainability	Jonathan Geall
12.	Local Government Reorganisation in Hertfordshire – Submission of final proposals	Executive 18 Nov 2025		Leader of the Council	Helen Standen, James Ellis
13.	Playing Pitch and Outdoor Sport Strategy	Executive 18 Nov 2025		Executive Member for Planning and Growth	Richard Crutchley, Laura Guy, Claire Sime

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14.	Retender of grounds contractor	Executive 18 Nov 2025		Executive Member for Wellbeing	Emily Tickridge
15.	Council Tax Support Scheme 2026/27	Executive 18 Nov 2025		Executive Member for Financial Sustainability	Carol Bulloch, Brian Moldon, Alison Street
16.	External Auditors Annual Report 2024/25	Executive 13 Jan 2026		Executive Member for Financial Sustainability	Brian Moldon, Alison Street
17.	Treasury Management 2025/26 Mid-Year Review	Executive 13 Jan 2026		Executive Member for Financial Sustainability	Brian Moldon, Nicola Munro, Alison Street

No	Subject	Decision Maker (Date)	Consultation (who will be consulted and by what method)	Contact Executive Member	Contact Lead Officer
18.	Financial Management 2025/26 - Quarter 2 Forecast to Year End	Executive 13 Jan 2026		Executive Member for Financial Sustainability	Marcus Briginshaw , Brian Moldon, Alison Street
19.	District-wide Employment Land Review	Executive 13 Jan 2026		Executive Member for Planning and Growth	Richard Crutchley, Laura Guy, Claire Sime
20.	Bishop's Stortford Employment Study	Executive 13 Jan 2026		Executive Member for Planning and Growth	Richard Crutchley, Laura Guy, Claire Sime
21.	Stanstead Abbots and St. Margaret's Neighbourhood Plan	Executive 10 Feb 2026		Executive Member for Planning and Growth	Richard Crutchley
22.	Local Cycling and Walking Infrastructure Plans	Executive 10 Feb 2026		Executive Member for Planning and Growth	Richard Crutchley, Kay Mead, Claire Sime

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23.	Agency Agreement with Everyone Active	Head of Planning and Building Control, Head of Strategic Finance and Property Not before 23rd Jun 2025			
24.	Letting of a concession contract for the installation and management of electric vehicle chargers in East Herts Council's car parks	Director for Communities Not before 17th Sep 2025			

*For further information - all contacts can be reached by email firstname.surname@eastherts.gov.uk